

KDA Jet Fuel Tax and Misc Revenues

Previous Four Years to Current

TOTAL REVENUES BY MONTH

	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
July	\$840,624	\$925,288	\$194,443	\$1,101,745	\$1,436,375	\$1,138,711
August	\$523,247	\$582,093	\$381,874	\$1,413,571	\$1,894,189	\$1,096,560
September	\$10,640	\$1,797,229	\$3,033	\$1,694,274	\$2,994,160	\$3,463,471
October	\$6,847,977	\$7,288,069	\$5,972,182	\$1,665,256	\$3,082,932	\$4,644,981
November	\$2,419,621	\$2,316,699	\$955,568	\$2,194,210	\$2,926,773	\$2,737,500
December	\$1,626,639	\$1,687,461	\$975,608	\$2,948,143	\$2,882,774	\$2,369,123
January	\$1,264,424	\$1,281,630	\$485,074	\$1,834,070	\$2,009,643	\$1,792,332
February	\$539,025	\$1,060,943	-\$21,953	\$1,321,512	\$1,175,328	\$1,226,509
March	\$689,323	\$1,065,086	\$1,834,795	\$901,376	\$1,988,156	\$1,111,980
April	\$607,251	\$699,049	\$692,774	\$1,477,585	\$1,162,214	
May	\$572,191	\$402,176	\$1,091,626	\$1,788,597	\$1,076,292	
June	\$572,029	\$426,801	\$1,022,131	\$1,188,342	\$955,227	
YTD Total	\$16,512,991	\$19,532,524	\$13,587,157	\$19,528,681	\$23,584,061	\$19,581,167
Avg / Month:	\$1,376,083	\$1,627,710	\$1,132,263	\$1,627,390	\$1,965,338	\$2,175,685

RUNNING TOTAL OF REVENUE

	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY24/FY23 YTD % to LY
July	\$840,624	\$925,288	\$194,443	\$1,101,745	\$1,436,375	\$1,138,711	79%
August	\$1,363,871	\$1,507,381	\$576,317	\$2,515,316	\$3,330,563	\$2,235,270	67%
September	\$1,374,511	\$3,304,610	\$579,351	\$4,209,590	\$6,324,723	\$5,698,741	90%
October	\$8,222,488	\$10,592,679	\$6,551,533	\$5,874,846	\$9,407,654	\$10,343,722	110%
November	\$10,642,109	\$12,909,378	\$7,507,101	\$8,069,056	\$12,334,427	\$13,081,222	106%
December	\$12,268,748	\$14,596,839	\$8,482,709	\$11,017,199	\$15,217,202	\$15,450,345	102%
January	\$13,533,171	\$15,878,469	\$8,967,784	\$12,851,269	\$17,226,845	\$17,242,678	100%
February	\$14,072,197	\$16,939,412	\$8,945,831	\$14,172,781	\$18,402,173	\$18,469,187	100%
March	\$14,761,520	\$18,004,498	\$10,780,626	\$15,074,157	\$20,390,329	\$19,581,167	96%
April	\$15,368,771	\$18,703,547	\$11,473,400	\$16,551,742	\$21,552,543		
May	\$15,940,962	\$19,105,723	\$12,565,026	\$18,340,339	\$22,628,834		
June	\$16,512,991	\$19,532,524	\$13,587,157	\$19,528,681	\$23,584,061		

